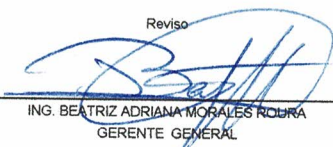


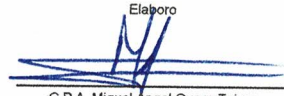
Cuenta Pública 2018
 Instituto Municipal de la Vivienda de Carmen
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$7,200,000 | \$187,240 | \$7,387,240 | \$4,798,885 | \$4,714,621 | \$2,588,355 |
| 101 GERENCIA | \$3,551,278 | -\$273,913 | \$3,277,365 | \$1,649,033 | \$1,627,967 | \$1,628,332 |
| 102 ADMINISTRACION | \$1,925,880 | \$78,996 | \$2,004,875 | \$1,471,209 | \$1,450,143 | \$533,667 |
| 103 TECNICO | \$708,851 | \$210,402 | \$919,253 | \$751,206 | \$730,140 | \$168,048 |
| 104 PROMOCION SOCIAL | \$1,013,992 | \$171,755 | \$1,185,747 | \$927,438 | \$906,372 | \$258,309 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$7,200,000 | \$187,240 | \$7,387,240 | \$4,798,885 | \$4,714,621 | \$2,588,355 |

Reviso


 ING. BEATRIZ ADRIANA MORALES ROBRA
 GERENTE GENERAL

Elaboro


 C.P.A. Miguel Angel Guerra Tejero
 Auxiliar Administrativo B

